

*Coordinating health & health care
for a thriving Kansas*



**2009 Legislative Rescission Bill
Selected Budget Reduction Items**

	FY 2009	
	SGF	All Funds
Reduce Contractual Service Expenditures	\$1,111,749	\$5,734,123
Reduce Salary and Wage expenditures	\$383,595	\$1,153,866
Administrative reductions in travel, printing, supplies, communications, equipment replacement	\$67,249	\$399,000
Administrative reduction of 1.25%	\$301,384	\$700,893
SCHIP reduction of 1.25%	\$255,258	\$911,635
Medicaid reduction of 1.25%	\$116,224	\$290,560
Implement Employer Sponsored Insurance for SCHIP - Supplemental request	\$125,000	\$250,000
Citizenship Paperwork Requirement for SCHIP - Supplemental request	\$280,000	\$560,000
Switch Health Care Access Improvement Fee Fund for State General Fund	\$6,000,000	
Switch Medical Programs Fee Fund for State General Fund	\$2,500,000	
Correct SCHIP expenditures to match caseload estimate	\$689,687	\$2,518,481
Return unspent Children's Initiative Fund for Immunizations		\$222,123
Return unspent State General Fund from Regular Medicaid appropriation	\$997,907	\$997,907

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